

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0117-170659

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Quality Assurance Center**

Project Code: **QAC 2024 SURVEILLANCE AUDIT (meals)**

Purpose: **Meals for external auditors**

Total Budget : **5,500.00**

Funding : **STF**

PPMP #: **206-1-3029-2024-0-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	3	set	80.00	240.00		3										
Snacks PM	6	packs	80.00	480.00		6										
Packed Meals for Breakfast (200.00)	6	packs	200.00	1,200.00		6										
Lunch (Buffet Style) Menu#3	6	person	250.00	1,500.00		6										
Dinner	6	person	250.00	1,500.00		6										
Sub-Total				4,920.00												
Grand Total				4,920.00												

Prepared by:
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Noted by:
ROTACIO S. GRAVOSO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *2 FF n1*

Date: **01/17/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies