

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				48,000.00												
Grand Total				173,115.00												

Prepared by:

LILIBETH O. MANLA

Noted by:

DEEJAY M. LUMANAO  
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES  
Head, Budget Office

Date: 09/01/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59150

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **Department of Soil Science**

Project Code: **43-16-2023-3-Comp 4**  
 Phytoremediation of Cadmium (Cd) Contaminated Andisol Using Water Spinach (Ipomoea aquatica Linn)

Purpose: **Project**

Total Budget : 781,720.00

Funding : GF-MOOE

PPMP #: 43-5-1662-2023-8-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Communication/Courier Services</b>																
Globe Pre-paid Cell Card, 500Php	5	pc	550.00	2,750.00	5											
<b>Sub-Total</b>				<b>2,750.00</b>												
<b>IT Supplies and Equipment</b>																
Laptop 14" (i5)	1	unit	44,000.00	44,000.00	1											
Epson 003 Ink Bottle for Epson L3150, YELLOW	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, MAGENTA	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, CYAN	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, Black	2	btls	400.00	800.00	2											
<b>Sub-Total</b>				<b>47,200.00</b>												
<b>Office Supplies</b>																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, blue, broad tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00	10											
<b>Sub-Total</b>				<b>5,165.00</b>												
<b>Professional Services</b>																
Laboratory Analysis	350	pc	200.00	70,000.00	350											
<b>Sub-Total</b>				<b>70,000.00</b>												
<b>Transportation</b>																
Vehicle rental	8	day	6,000.00	48,000.00	3			3			2					