G	General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
	Sub-Total					Jan	Feb						Aug			Nov	Dec	
11 11 11 11 11 11 11 11 11 11 11 11 11	Sub-10(a)				48,000.00													
	Grand Total																	
	Grand Total				173,115.00												1	

Prepared by:

Noted by:

DEEJA M. LUMANAO Unit Head/Project Leader

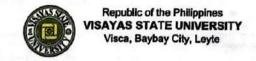
Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 09/01/2022

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source, Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

ame budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Department of Soil Science
Project Code: Phytoremediation of Cadmium (Cd) Contaminated Andisol Using Water Spinach (Ipomoea aquatica Linn)

Purpose:

Project

Total Budget: 781,720.00 Funding: GF-MOOE

PPMP#: 43-5-1662-2023-8-0-0

	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Pre-paid Cell Card, 500Php	5	рс	550.00	2,750.00	5											
Sub-Total				2,750.00												_
IT Supplies and Equipment	7.0															
Laptop 14" (i5)	1	unit	44,000.00	44,000.00	1											
Epson 003 Ink Bottle for Epson L3150, YELLOW	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, MAGENTA	2	btls	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, CYAN	2	btis	400.00	800.00	2											
Epson 003 Ink Bottle for Epson L3150, Black	2	btls	400.00	800.00	2											
Sub-Total				47,200.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	10											
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00	5											
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, blue, broad tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, black, broad tip	10	pieces	60.00	600.00	10											
Sub-Total Sub-Total				5,165.00												
Professional Services																
Laboratory Analysis	350	рс	200.00	70,000.00	350											
Sub-Total				70,000.00												
Transportation															-	
Vehicle rental	8	day	6,000.00	48,000.00	3			3			2					