



CY 2021

Purpose:

Funding : STF

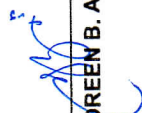
☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-24, 80 gsm	25	reams	328.00	8,200.00	3	2	2	2	2	2	2	2	2	2	2	2
Record Book, Big, 500 pages	3	pcs	115.00	345.00	1			1			1					
Received Stamp	2	pcs	200.00	400.00	2											
Soap, hand, liquid, 250 ml	12	btls	90.00	1,080.00	1	1	1	1	1	1	1	1	1	1	1	1
Sub-Total				18,543.00												
Grand Total				47,843.00												

Prepared by: 
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Noted by: 
ALICIA M. FLORES
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office 61012

Date: 10/07/2020

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies