

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-5-89-2021-5-0-30

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Labor Services only**
 Purpose: **Various Repair, Job Request**

Total Budget : **148,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Labor Services, Forestry	1	lot	23,400.00	23,400.00							1					
Labor Services, Admin.	1	lot	32,400.00	32,400.00							1					
Labor Services, USSO	1	lot	29,700.00	29,700.00							1					
Labor Services, Vet. med	1	lot	25,200.00	25,200.00							1					
Labor Services, DMP, VET, CME, DASS	1	lot	6,250.00	6,250.00							1					
Labor Services, DASS	1	lot	7,650.00	7,650.00							1					
Labor Services, ODRX	1	lot	2,250.00	2,250.00							1					
Labor Services, Hospital	1	lot	3,150.00	3,150.00							1					
Labor Services, Biotech	1	lot	5,400.00	5,400.00							1					
Labor Services, IT	1	lot	7,200.00	7,200.00							1					
Labor Services, Nursing	1	lot	5,400.00	5,400.00							1					
Sub-Total				148,000.00												
Grand Total				148,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO R. VALENZONA
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **06/28/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,