

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0519-33604

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Statistics**
 Project Code: **ICPSOUTHWORKSHOP-2022**
 Purpose: **ICP South Workshop 2022**

Total Budget : **76,900.00**
 Funding : **GF-MOOE**
 PPMP #: **44-5-1543-2022-4-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline	119	liter	84.00	9,996.00					119							
Sub-Total				9,996.00												
Labor Services																
Service Laborer(Overtime)	6	day	600.00	3,600.00					6							
Sub-Total				3,600.00												
Printing Services																
Tarpaulin	230	ft	15.00	3,450.00					230							
Sub-Total				3,450.00												
Trainings																
Stage Decoration	1	lot	3,000.00	3,000.00					1							
Token	3	bag	1,000.00	3,000.00					3							
Paper, Special (for Certificates)	3	pack	350.00	1,050.00					3							
RDE Hall Rental	37	hour	1,000.00	37,000.00					37							
Sub-Total				44,050.00												
Grand Total				61,096.00												

Prepared by:
MONNA E. BENGALAN

Noted by:
MAY ANN E. PALEN
 Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
 Head, Budget Office

Date: **05/19/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies