



55-2-393-2021-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Veterinary Clinical Sciences

Project Code: CVM OD-2021

Total Budget : 37,000.00

Funding : GF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electrical Supplies																
Compact Fluorescent Lamp (CFL), 20 watts	12	pieces	165.00	1,980.00			12									
LED Tube(Box Type Enclosure) Set, 16 watts	4	sets	550.00	2,200.00			4									
Wire TW #14 (2.0mm2), Stranded	2	box	3,000.00	6,000.00			2									
Wire TW #12(3.5mm2), Stranded	2	box	3,500.00	7,000.00			2									
Wire TW #10(5.5mm2), Stranded	1	box	4,580.00	4,580.00			1									
Sub-Total				21,760.00												
Hardware																
Doorknob, Lockset Kwikset, 400 lines	6	sets	950.00	5,700.00			4									
Formica sheets, white 4 x 8	1	sheet	580.00	580.00			1									
G.I. Pipe, sched 40, 1/2" dia x 20	4	length	218.00	872.00			4									
Plywood, Marine, 3/4 x 4 x 8	6	pieces	1,200.00	7,200.00			6									
Sub-Total				14,352.00												
Grand Total				36,112.00												

Prepared by:

NOEL C. BUSTILLO

Noted by:

SANTIAGO T. PEÑA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 07/29/2020

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Site: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies