

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0201-175250

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Management Information System for the Visayas State University Main and External Campuses**

Purpose: **MIS project implementation**

Total Budget : **40,000,000.00**

Funding : **GF-CO**

PPMP #: **233-2-814-2025-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Turnitin Feedback Studio	1	Licenses	1,811,336.00	1,811,336.00		1										
Sub-Total				1,811,336.00												
IT Supplies and Equipment																
Laptop computer, i7, 16GB RAM	130	unit	70,000.00	9,100,000.00		130										
Desktop Computer	125	piece	80,000.00	10,000,000.00		125										
Computer Server	5	unit	350,000.00	1,750,000.00		5										
Unifi 500W PoE+ Switch	50	unit	58,000.00	2,900,000.00		50										
Renewal of Zoom Institutional Subscription for Visayas State University for 1 year (December 20, 202	5	lot	400,000.00	2,000,000.00		5										
EcoTank A3 Wi-Fi Duplex All-in-One Ink Tank Printer	15	pc	70,000.00	1,050,000.00		15										
CCTV System with complete set-up and accessories	2	lot	2,100,000.00	4,200,000.00		2										
Security Turnstiles Entrance Gate	6	unit	150,000.00	900,000.00		6										
Sub-Total				31,900,000.00												
Machineries																
Digital automatic flatbed printer (Foil printing hot stamping machine for A3 & A4 book covers)	2	set	130,400.00	260,800.00		2										
Sub-Total				260,800.00												
Office Equipment																
75-inch Smart Quantum 4K TV with FREE Soundbar and Wall Bracket	45	unit	95,000.00	4,275,000.00		45										
Aircon Split Type 2.5 HP Inverter , With Installation	30	unit	58,000.00	1,740,000.00		30										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				6,015,000.00												
Grand Total				39,987,136.00												

Prepared by: 
TONI MARC L. DARGANTES

Submitted by: 
EDGARDO E. TULIN *oxc-vp 2/2/24*
Unit Head/Project Leader

{{- Date: 02/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies