

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



10-5-1498-2021-1-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Department of Plant Breeding & Genetics**

Project Code: **DPBG-2021 (3rd and 4th Quarter)**

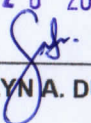
Purpose: **For Department Used**

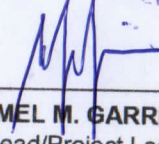
Total Budget : **175,000.00**

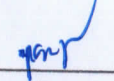
Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Ladder, 4 step folding aluminum	1	unit	6,500.00	6,500.00							1					
Bulb, LED, 20 Watts	20	pc	150.00	3,000.00							5		5	5		5
Sub-Total				9,500.00												
IT Supplies and Equipment																
Mouse, Wired, Optical, USB	1	pieces	210.00	210.00							1					
Flash Drive, 128GB, USB 3.0	1	pcs	1,500.00	1,500.00							1					
Sub-Total				1,710.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	15	btls	125.00	1,875.00							3	3	3	2	2	2
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	2	pack	785.00	1,570.00							1			1		
Board, Illustration, 30" x 40" (2 Ply)	2	pcs	56.00	112.00							1			1		
Book Cloth, Black	2	yard	130.00	260.00							2					
Book Ends, Metal, Medium (approx. 13x15x20cm), at least 350g	3	pair	90.00	270.00							1			2		
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00								1				
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00								1		1		
Cleaner, Glass, 500mL, any scent	2	btls	198.00	396.00							1				1	
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	5	boxes	13.00	65.00							1	2			2	

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	5	boxes	46.00	230.00							1	1	1	1	1	
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	5	boxes	14.00	70.00							1	1	1	1	1	
Cork Board, Wall Mount, w/ aluminum frame, 2' x 3'	1	pcs	880.00	880.00							1					
Correction Tape, 8m x 5mm wide	2	pc	40.00	80.00							1					
Desk Tray, Plastic, Double, Dimension: approx. 6 x 26 x 35cm, any color	2	pcs	310.00	620.00							1	1		1		
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00							1			1		
Soap, Dishwashing, Liquid, 250mL	3	btls	150.00	450.00								1		1	1	
Disinfectant Spray, 170g	2	can	280.00	560.00							1			1		
Dust pan, plastic, stand-up handle, small	2	pc	75.00	150.00							1			1		
Envelope, Document, Brown, 150 lbs, Long	20	pc	7.00	140.00							5		5	5		5
Envelope, Document, Brown, 150 lbs, Short	20	pc	5.00	100.00							5	5		5	5	
File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	3	pieces	368.00	1,104.00							3					
Folder, Morocco, Long, w/ plastic binder, Beige	20	pieces	18.00	360.00							10			10		
Folder, Morocco, Short, w/ plastic binder, Brown	20	pieces	15.00	300.00							10			10		
Hand Towel, Interfolded, 2 ply, 150 pulls	10	packs	125.00	1,250.00							2	2	2	2		2
Chlorine Granules, 1kg/pack	3	packs	85.00	255.00							1		1	1		
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00								2	2	1		
Pen, Permanent Marker, blue, broad tip	5	pieces	60.00	300.00												
Rag, (for cleaning & wiping)	10	pieces	5.00	50.00							2		1			2
Record Book, Big, 300 pages	2	pcs	80.00	160.00							5			5		
Scissors, 6" heavy duty, good quality	2	piece	68.00	136.00							1			1		
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00							2					
Sub-Total				14,793.00							1	1	1	1	1	
Grand Total				26,003.00												

Prepared by: 
DARLYN A. DUPAL

Noted by: 
ROMMEL M. GARRIDO
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/20/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Item Description	Quantity	Unit	Unit Price	Total Price	Schedule Dates of Delivery (if scheduled)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Office Supplies	1	box	100.00	100.00												
2. Office Appliance & Equipment	1	unit	500.00	500.00												
3. Office Furniture	1	unit	1000.00	1000.00												
4. Laboratory Supplies	1	unit	200.00	200.00												
5. IT Equipment	1	unit	1500.00	1500.00												
6. Construction & Electrical Supplies	1	unit	300.00	300.00												
7. Farm & Agricultural Supplies	1	unit	100.00	100.00												
8. Feeds & Feed Ingredients	1	unit	50.00	50.00												
9. Medical & Dental Supplies	1	unit	250.00	250.00												
10. Auto Supplies	1	unit	100.00	100.00												