

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0805-289097

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-
 USER/UNIT: **Institute for Strategic Research and Development Studies**

PPMP #: **PPMP-2025-080525-1349**

CHARGED TO GF-MOOE

Project **EXT02-CB.ARD.001**
 Code: **MAGPANGUAPA**

Project, Programs and Activities(PPAs):

1. For training activities
2. For office use

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Packed Meals (for Lunch or Dinner)	50 sets	10,000.00	NP-53.9 - Small Value Procurement									50			
	Snacks training	100 lot	8,000.00	NP-53.9 - Small Value Procurement									100			
	Sub-Total		18,000.00													
	Fuel & Lubricants															
	Gasoline	90 liter	6,120.00	NP-53.9 - Small Value Procurement									90			
	Sub-Total		6,120.00													
	Office Supplies															
	Cartolina, US, White, at least 160gsm	10 pcs	200.00	Public Bidding									10			
	Notebook, ordinary 60 leaves, 60 gsm	30 pieces	390.00	Public Bidding									30			
	Paper, Bond, A4, S-24, 80 gsm	3 reams	867.00	Public Bidding									3			
	Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	10 packs	450.00	Public Bidding									10			

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Pen, ball-point, smooth ink. 0.7mm, Blue	3 boxes	717.00	Public Bidding									3			
	Permanent Marker, Black, Broad tip, 12pcs	1 boxes	700.00	Public Bidding									1			
	Permanent Marker, Blue, Broad tip, 12pcs	1 boxes	700.00	Public Bidding									1			
	Photo Sticker Paper, Glossy, A4 size, 20 sheets/pack	8 pack	960.00	Public Bidding									8			
	Sub-Total		4,984.00													
	Professional Services															
	professional services	1 person	5,000.00	NP-53.9 - Small Value Procurement									1			
	Sub-Total		5,000.00													
TOTAL BUDGET:			34,104.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

RHEA ANGELIE F. DAYONDON

Submitted by: _____

ELIA MAURY C. JADINA
Unit Head/Project Leader

Date: **08/05/2025**

NOTED AS TO AVAILABILITY OF
CORRUPTION RISK AMOUNT 0
WITHIN 45 DAY!

ADMIN OFFICE



ALICIA M. FLORES