Original PPMP
Revised (Changed items, same budget)
Supplemental

Construction and Electrical Supplies

Fluorescent Tube, 32 watts, (Circular)

Ink, Epson, genuine (M) T664, 70 ml

Ink, Epson, genuine, (Y) T664, 70 ml

Ink, Epson, genuine (C) T664, 70 ml

Tissue, Bathroom, 2 Ply, 12rolls/pack

Alcohol, Isopropyl, 70% solution, 500mL

Ink, Epson, genuine, (BK) T664, 70 ml



Unit Cost

60.00

150.00

300.00

400.00

8,000.00

350.00

350.00

350.00

350.00

23,000.00

204.00

140.00

Quantity

5

10

2

15

1

5

5

5

5

1

25

15

Unit

pcs

piece

pc

pc

unit

pieces

pieces

pieces

pieces

unit

pack

btls



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Estimated

Budget

300.00

1,500.00

600.00

6,000.00

8,000.00

1,750.00

1,750.00

1,750.00

1,750.00

23,000.00

5,100.00

2,100.00

15,000.00

23,000.00

8,100.00

300.00

Feb

Mar

Jan

5

10

2

15

1

5

5

5

5

1

25

15

CY 2021

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code:

Bulb, Socket, (E27)

Fluorescent Tube, 40 watts

IT Supplies and Equipment

CCE-2021

General Description

Sub-Total

Sub-Total

Sub-Total

Sub-Total

Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)

Purpose:

Hardwares Bulb, LED, 9W

Labor Services

Office Supplies

Aircon, Maintenance

For office use and maintenance

Total Budget: 100,000.00 Funding: GF- MOOE

Schedule/Milestone of Activities (in quantites) Apr Jul Aug Sep Oct May Jun Nov Dec

General Description	Quantity	Unit	Unit Cost	Estimated		Schedule/Milestone of Activities (in quantites)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	De	
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	5	tubes	220.00	1,100.00	5												
Paper, Bond, A4, S-20, 70 gsm	24	reams	253.00	6,072.00	24				AMENDO COMPANSAMINO	and nimentity in production			OCCUPANT HAZINANIA NICH				
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	10				Per Print Self-ett och der service och					arianday.Scooligamentes		disasserate and	
Soap, Dishwashing, Liquid, 250mL	2	btls	150.00	300.00	2					THE PERSON NAMED OF THE PE			PRODUCE AND DESCRIPTION OF THE PROPERTY OF THE	New York and the Control of Control	eristica controlugica desira	-	
Bleach, Liquid, 99.9% Antibac, 3785 mL	3	gallon	250.00	750.00	3		MORNAN GRANDSKI MORNING		and a Commission of the Commis							SALISTE COLUMN TAXABLE PARTY.	
Bathroom Deodorizer, with holder, at least 100g, any scent	15	pcs	60.00	900.00	15									enerial sicconstitut periogram	entraulicans and alleure raction folia capa	ancontant description	
Mop Handle, plastic	2	pieces	120.00	240.00	2	Med trassation and school particular		STATE OF STA			*	***************************************			Productive Control and Associated Control		
Mop rug, heavy duty 100% cotton	3	pieces	50.00	150.00	3			in the second		**************************************		TOTAL COMPANY OF THE PROPERTY		Andrei (not in research parair in rese			
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00	2								MARKETTH HOUSE, AND THE STATE OF THE STATE O				
Broom, Stick Broom, Tukog	2	рс	35.00	70.00	2	APPRISANCE SECURITION OF THE	The second second second	7					~~~~	POTONOMINATIONAL	Bir englished ber the Englished beautiful to the		
Disinfectant Cleaner, multi-surface, scented	5	gal	300.00	1,500.00	5												
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00	5									(Nitrobals) conferences carestrates			
Soap, hand, liquid, 250 ml	3	btls	90.00	270.00	3					***************************************							
Folder, File, Long, 14pts, White	50	piece	10.00	500.00	50		***************************************		emolté de de mostro de giornalis, namela	THE STREET STREET STREET STREET						-	
Stapler, HD No.35	1	рс	350.00	350.00	1	TO THE PARTY OF TH		***************************************	***************************************		MONTH OF THE PARTY		COMMUNICATION OF THE PARTY OF T		PORTER STATE OF THE PROPERTY O		
Toilet Bowl and Urinal Cleaner, at least 500mL	10	btls	125.00	1,250.00	10				***************************************				MANAGE TRYBON CONTRACTED AND			-	
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	100.00	1,000.00	10												
Envelope, Expanding, with garter tie, brown, long	28	рс	15.00	420.00	28	Partition No. of Security 1999	Anustin Street Massesson		NORTH AND DESCRIPTION OF THE PARTY OF THE PA								
Sticky Flags, Repositionable Indexing Tab, 45x12mm, (20 sheets x 5 colors)/pack	5	pack	40.00	200.00	5				(Million Miner Schools, per glang segring (m.)	PARTICULAR CONTRACTOR		ME DE OPTION E BRANCO LA PINANCE					
Staple Wire, #35	16	boxes	30.00	480.00	16	activitipus atalomis (com		MAIN CONTRACTOR CONTRA	Demander Gingsten and S						NEW ENTER DESCRIPTION OF THE PERSON OF THE P	-	
Sub-Total	PERHITASSONSVINNASANSEN ESSANSSVINNASANNASANJA	STREET, STREET	Management Color of C	26,637.00				Merticon questa Australia (Control	THE RESIDENCE OF THE PARTY OF T	-	WIND CALCUMATER PROPERTY.			-	AND THE PERSON NAMED IN COLUMN		
Transportation	SAN HILLIANS STANJABAPEN ANTINISOS I PERSASAN ANTINISOS I	AND DESCRIPTION OF THE PARTY OF	Damestaluti nevitorebi i en trascessamos essigno de proporces		NA SEASTANTANIA SEE SANAA	PERSONAL PROPERTY AND ADDRESS OF THE PERSON AND ADDRESS OF THE PERSON ADDRESS OF THE PER	NAMES AND ADDRESS OF THE PARTY	BANKSON MINANE SHEARING	SCHARLEST GOVERNMENT	***************************************				***************************************			
CCE/URS/CPDE 2021 Travel	1	set	14,953.27	14,953.27	1		PASH SERVICE AND DESKALD			SQUICE AND REAL PROPERTY OF THE PROPERTY OF TH							
Sub-Total				14,953.27		An owner or the party of the pa	monotourosculate constate	DOS TRANSPORTED TO STATE OF THE	CALIFORNIA PROGRAMMA PROGRAMMA								
Vehicle Supplies					***************************************	AMERICA SERVICE AND ASSESSED.	a de manace de la companion de			OLIVER DE L'ANDRE DE L	and a common party was to			MATERIAL PROPERTY OF THE PARTY			
Diesel fuel	240	liters	50.00	12,000.00	240	of concrete Assessment	CTION OF PROPERTY AND ADDRESS.					****************		CONTROL OF THE PARTY OF T			
Sub-Total Sub-Total				12,000.00					1					PREDITO NATIONAL PROPERTY OF THE PROPERTY OF T			
Grand Total				99,990.27								NO. DESCRIPTION OF STREET					

Prepared by: Congular Darde **ANGELICA P. BALDOS**

Noted by:

angelugearda **ANGELICA P. BALDOS**

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 03/04/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Unit Head/Project Leader