

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dep/Div: Office of the Director for Physical Plant
Project Code: For repair of Typhoon Odette
Purpose: Repair of Building damage Typhoon Odette

Total Budget : 380,000.00
Funding : STF
PPMP #: 176-1-89-2022-2-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Ridge Roll, 0.6mm x 2.40 big, pre painted	200	pcs	600.00	120,000.00							200					
Valley Gutter, 0.60mm x 2.40mm, Pre-painted	100	pcs	600.00	60,000.00							100					
Sub-Total				180,000.00												
Hardware																
Fiber Reinforced Cement Board, Fascia, 0.30mm x 8(2.40m)	250	piece	435.00	108,750.00							250					
Roof Sealant, All-Purpose, 1L/can	50	cans	540.00	27,000.00							50					
Sub-Total				135,750.00												
Grand Total				315,750.00												

Prepared by:
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Noted by:
MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 07/04/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMPP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

