



CY 2021

Project Code: NSTP Supplies

Funding : GF

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soft Broom Tambo heavy duty thick BAGUIO	10	pieces	32.70	327.00	10											
Toilet bowl and Urinal Cleaner, 900ml	10	bottles	74.50	745.00	10											
Folder, File short 14pts laserwhite	40	piece	10.00	400.00	40											
Pin, Push hammerhead type, asstd colors 100s/pack	10	boxes	23.45	234.50	10											
Staple Wire, #35	10	boxes	36.95	369.50	10											
Staple Wire, #10 MAX	15	boxes	4.25	63.75	15											
Glue, Elmer's Glue-All, 946 gms	20	gallon	165.00	3,300.00	20											
Correction Tape, roller type, film based, 6m min length	20	pieces	35.00	700.00	20											
Ink, Brother BTD60BK, Black	15	bottle	400.00	6,000.00	15											
Ink, Brother BT5000C Cyan	6	bottle	350.00	2,100.00	6											
Ink, Brother BT5000M Magenta	6	bottle	350.00	2,100.00	6											
Ink, Brother BT5000Y Yellow	6	bottle	350.00	2,100.00	6											
Pen, Pentel Pilot Supermarker black finetip	10	pieces	31.00	310.00	10											
Pen, Pentel Pilot Supermarker red finetip	5	pieces	31.00	155.00	5											
Pen, Pentel Pilot Supermarker blue finetip	7	pieces	31.00	217.00	7											
Pen, Whiteboard Marker Pilot black	5	pieces	50.00	250.00	5											
Sub-Total				47,590.05												
Grand Total				91,392.45												

Prepared by:

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Noted by:

MANOLO B. LORETO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/07/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies