

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1129-78861

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Dean of Students**
 Project Code: **college Dorm Dormitories**
 Purpose: **Contruccion materials**

Total Budget : **150,000.00**

Funding : **STF (UAF 15)**

PPMP #: **186-1-1551-2022-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 10'	20	pc	700.00	14,000.00												
Bulb Socket, PVC	50	pc	50.00	2,500.00												20
Sub-Total				16,500.00												50
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	25	piece	1,550.00	38,750.00												
Plywood, Marine, 1/2"(thickness) x 4' x 8'	22	piece	900.00	19,800.00												25
Pipe, (G.I.), 3/4"Ø x 20'	20	length	1,000.00	20,000.00												22
Pipe, (G.I.), 1/2"Ø x 20'	20	length	580.00	11,600.00												20
Fluorescent Starter	70	piece	20.00	1,400.00												20
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	550.00	11,000.00												70
Sub-Total				102,550.00												20
Lumber																
Good Lumber, 2" x 6" x 12'	20	pcs	1,500.00	30,000.00												
Sub-Total				30,000.00												20
Grand Total				149,050.00												

Prepared by: JUNARD C. GUCELA

Noted by: MANOLO B. LORETO JR.
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **11/29/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation