

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0727-51608

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Agricultural & Food Science**

Project Code: **CAFS-2022**

Purpose: **CAFS-BSA Workshop**

Total Budget : **35,000.00**

Funding : **GF-MOOE**

PPMP #: **34-5-478-2022-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	240	set	50.00	12,000.00								240				
Packed Meals	120	set	150.00	18,000.00								120				
Sub-Total				30,000.00												
Grand Total				30,000.00												

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VICTOR B. ASIO
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: **07/27/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies