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Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**
 Project Code: **DEVELOPMENTAL AND MAINTENANCE 2023**

Total Budget : **10,036,276.65**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
General Requirements	1	lot	373,352.16	373,352.16					1							
EarthWorks	1	lot	311,915.69	311,915.69					1							
Forms and Scaffolding	1	lot	139,320.00	139,320.00					1							
Concrete Works	1	lot	6,146,171.34	6,146,171.34					1							
Masonry Works	1	lot	453,650.30	453,650.30					1							
Architectural Works	1	lot	1,324,873.12	1,324,873.12					1							
Plumbing/Irrigation Works	1	lot	69,769.71	69,769.71					1							
Electrical Works	1	lot	1,217,224.33	1,217,224.33					1							
Sub-Total				10,036,276.65												
Grand Total				10,036,276.65												

Prepared by:

ADRIEL EFRAIM V. CUNANAN

Noted by:

DILBERTO O. FERRAREN
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office
Date: **05/22/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies