

☒ Original PPMPP☐ Revised (Changed items, same budget)☒ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **Cashiering Office**
CHARGED TO **GF-MOOE (RM - EQUIPT)**
Project, Programs and Activities(PPAs):
Supplemental - For Repair of Vault

PPMP #: **PPMP-2025-020625-0952**
Project Code: **CaO-2025_Supplemental**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Labor Services															
	Labor Services for vault	1 day	7,500.00	NP - Small Value Procurement				1								
	Sub-Total		7,500.00													
	Office Furniture & Fixture															
	Combination lock with Install(vault)	1 piece	18,000.00	NP - Small Value Procurement				1								
	New Camp Lock for Vault	1 pc	4,000.00	NP - Small Value Procurement				1								
	Sub-Total		22,000.00													
TOTAL BUDGET:			29,500.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMPP

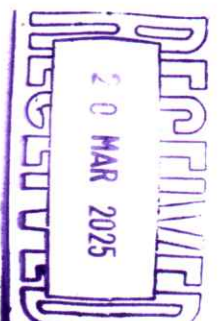
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Date: 03/19/2025




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PAM-01