

- ☒ Original PPM
☐ Revised (Changed Items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Physics**
 Project Code: **VSU-IP-2021-7 Lab Supplies**
 Purpose: **Lab Supplies**

Total Budget : **35,000.00**
 Funding : **GF-MOOE**
 PPMP #: **200-5-2088-2022-10-0-12**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Nylon Syringe Filters 25MM Diameter 0.45um Pore Size Non Sterile (Pack of 10)	3	pack	3,000.00	9,000.00												3
Sub-Total				9,000.00												
Grand Total				9,000.00												

Prepared by:
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Noted by:
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 Unit Head/Project Leader

Noted By:
for: or ALICIA M. FLORES
 Head, Budget Office

Date: **11/21/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies