

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



24-5-837-2021-7-0-26

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**  
 Project Code: **VSU-IP-2021-1 (NP-SVP)**  
 Purpose: **for purchase through NP-SVP**

Total Budget : **63,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
SDR 11, Black Poly Pipe 50.8mm (2 in. Ø) x 60 meters	3	rolls	8,000.00	24,000.00								3				
Long Spigot Equal Tees, 38.1mm (1 ½ in. Ø), HDPE	12	pcs	550.00	6,600.00								12				
Reducer, 38.1mm (1 ½ in. Ø) to 25.4mm (1 in. Ø), HDPE	12	pieces	200.00	2,400.00								12				
SDR 11, Black HDPE Pipe 38.1mm (1 ½ in. Ø) x 60 meters	2	rolls	5,750.00	11,500.00								2				
SDR 11, Black HDPE Pipe 25.4mm (1 in. Ø) x 100 meters	5	rolls	3,500.00	17,500.00								5				
<b>Sub-Total</b>				<b>62,000.00</b>												
<b>Hardwares</b>																
Cement, (PVC) Solvent, 400cc/can	1	cans	135.00	135.00								1				
<b>Sub-Total</b>				<b>135.00</b>												
<b>Grand Total</b>				<b>62,135.00</b>												

Prepared by: LISA I. ARCE

Noted by: LISA I. ARCE  
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
 Head, Budget Office

Date: **08/04/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies