

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0116-169998

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Geodetic Engineering

Project Code: DGE-2024-GFMOOE-01

Purpose: Instructional, laboratory and office use

Total Budget : 1,500,000.00

Funding : GF-MOOE

PPMP #: 28-5-1093-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM	25	sets	49,000.00	1,225,000.00	25											
Sub-Total				1,225,000.00												
Mapping & Surveying Materials																
Calibration of Total Station	9	set	10,000.00	90,000.00	9											
Sub-Total				90,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 Drawers w/ lock, Vertical, Dirty White	10	pieces	11,000.00	110,000.00	10											
Sub-Total				110,000.00												
Grand Total				1,425,000.00												

Prepared by:

JAMES B. ESCUADRA

Noted by:

JANNET C. BENCURE
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 01/16/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies