

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0422-28481

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPO-2022-CLASSROOM REPAIRS**

Purpose: **For various classroom repairs.**

Total Budget : **1,303,150.00**

Funding : **STF - 2021**

PPMP #: **176-1-89-2022-3-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Good Lumber, 2"x 6" x 12'	150	length	1,400.00	210,000.00				150								
Cabinet Hinges, 1" x 2"	100	pairs	100.00	10,000.00				100								
Barrel Bolt, 5/8"	100	pcs	200.00	20,000.00				100								
Paint, QDE, Maple	50	gal	695.00	34,750.00				50								
Paint Flat Latex, Good Quality	100	gal	600.00	60,000.00				100								
Skim Coat, 20kg/bag	50	bag	550.00	27,500.00				50								
Nails, Common Wire, 1-1/2"	50	kl	80.00	4,000.00				50								
Nails, Finishing 1-1/2"	50	kilos	90.00	4,500.00				50								
Paint, TTC, Raw Sienna, Latex	200	cans	90.00	18,000.00				200								
Paint, TTC, Toluidine Red, Latex, 1/4L	150	cans	90.00	13,500.00				150								
Paint, TTC, Thalo Green, Latex	150	cans	80.00	12,000.00				150								
Paint, TTC, Thalo Blue, Latex	100	cans	80.00	8,000.00				100								
Paint, TTC, Hansa Yellow, Latex	100	cans	90.00	9,000.00				100								
Paint, TTC, Raw Sienna, Oil	60	cans	120.00	7,200.00				60								
Paint, TTC, Thalo Blue, Oil-Based, 1/4 liter per can	60	cans	120.00	7,200.00				60								
Paint, TTC, Thalo Green, Oil-Based, 1/4 liter per can	60	cans	120.00	7,200.00				60								
Acrytex Cast	50	gal	550.00	27,500.00				50								
Tile Grout 2kls/bag, White	150	bags	70.00	10,500.00				150								
Paint, TTC, Burnt Umber, Oil-Based, 1/4 liter per can	60	cans	100.00	6,000.00				60								
Paint, TTC, Red, Oil-Based	60	cans	100.00	6,000.00				60								
Paint, TTC, Lamp Black, Oil-Based, 1/4 liter per can	60	cans	100.00	6,000.00				60								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paint, Semi-Gloss Latex, Traffic Yellow, Good Quality	20	gallons	700.00	14,000.00				20								
Paint, Semi-Gloss Latex, Black, Good Quality	20	gallons	700.00	14,000.00				20								
Wood Glue	20	liter	250.00	5,000.00				20								
Sub-Total				541,850.00												
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	150	piece	1,550.00	232,500.00				150								
Cabinet Door Catches	200	piece	250.00	50,000.00				200								
Cabinet handle, 3" (Plastic)	200	piece	20.00	4,000.00				200								
Paint, Flat wall Enamel, White	50	gallon	600.00	30,000.00				50								
Paint, QDE, White	100	gallon	720.00	72,000.00				100								
Paint, QDE, Chocolate Brown	20	gallon	695.00	13,900.00				20								
Paint Thinner	30	gallon	350.00	10,500.00				30								
Paint, Latex, Semi Gloss, White	300	gallon	780.00	234,000.00				300								
Paint Brush, 2"	50	pcs	80.00	4,000.00				50								
Paint Roller with handle, 9"	100	pcs	190.00	19,000.00				100								
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	100	sheet	20.00	2,000.00				100								
Nails, Common Wire, 4"	100	kl	70.00	7,000.00				100								
Nails, Finishing, 1"	20	kl	80.00	1,600.00				20								
Paint, TTC, Lamp Black, Latex	50	can	120.00	6,000.00				50								
Paint, Slating, Dark Green, (For blackboard)	50	gallon	800.00	40,000.00				50								
Paint, Latex, Burnt Umber, 1/4 liter per can	50	can	80.00	4,000.00				50								
Window Glazing Putty	80	liter	250.00	20,000.00				80								
Roof Sealant, All-Purpose, 1L/can	20	cans	540.00	10,800.00				20								
Sub-Total				761,300.00												
Grand Total				1,303,150.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **04/22/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,