

Original PMP

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **STF-Instruction - DoPAC DLP**

Purpose: **Instruction use: used during lecture and laboratory classes**

Total Budget : 140,000.00

Funding : **STF**

PPMP #: **15-1-834-2024-10-0-3**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
LCD Projector, 3LCD Technology	4	unit	28,000.00	112,000.00		4										
<b>Sub-Total</b>				<b>112,000.00</b>												
<b>Grand Total</b>				<b>112,000.00</b>												

Prepared by: \_\_\_\_\_

**SUSANA B. MINOZA**

Noted by: \_\_\_\_\_

**ELIZABETH S. QUEVEDO**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office

Date: **11/22/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies