



28-1-1087-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Department of Geodetic Engineering**
Project Code: **Laboratory Share (DGE-2021)**
Purpose: **For laboratory class, specially in the field of surveying, mapping and drafting**

Total Budget : **222,120.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, HP Designjet T770, HP 72 Photo black, Cyan, Magenta, Yellow, Gray, Matte black, 6 colors bundle	1	set	22,000.00	22,000.00	1											
Two-Way Radio Walkie Talkie	2	sets	2,000.00	4,000.00	2											
Sub-Total				26,000.00												
Labor Services																
Repair, calibration and maintenance	2	unit	25,000.00	50,000.00	2											
Sub-Total				50,000.00												
Mapping & Surveying Equipment																
Surveyor's Tape	10	pcs	5,000.00	50,000.00			5			5						
Low-cost multi-frequency multi-GNSS receiver	2	unit	20,000.00	40,000.00						2						
Solid Brass Plumb Bob (8 oz.)	5	pcs	1,200.00	6,000.00						5						
Sub-Total				96,000.00												
Office Supplies																
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	25	pack	115.00	2,875.00			10			15						
Sub-Total				2,875.00												
Grand Total				174,875.00												

Prepared by: HAIDE B. CUEVAS

Noted by: JUZZINE JANE L. REBUDYAS
Unit Head/Project Leader

Funds Available: Myrna S. PANCITO
Head, Budget Office

Date: 09/23/2020