

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



39-5-1097-2021-6-0-3

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: College of Nursing

Project Code: COPE CHD

Purpose: Budget for the extension

Total Budget : 113,520.00

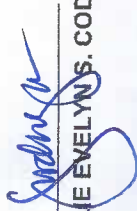
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	4	pc	330.00	1,320.00								2	2			
Globe Prepaid Cell Card, 300Php	3	pc	330.00	990.00								2	1			
Sub-Total				2,310.00												
IT Supplies and Equipment																
Ink continuous, refill, black (Brother DCP T310)	8	btls	400.00	3,200.00								4	2	2		
Ink continuous, refill, cyan (Brother DCP T310)	8	btls	400.00	3,200.00								4	2	2		
Ink continuous, refill, magenta (Brother DCP T310)	7	btls	400.00	2,800.00								4	2	1		
Ink continuous, refill, yellow (brother DCP T310)	7	btls	400.00	2,800.00								4	2	1		
Sub-Total				12,000.00												
Laboratory Supplies																
Alcohol, Ethyl, 75% solution, 1 gallon	3	gallon	480.00	1,440.00								2	1			
3 layer Non-woven surgical face mask	7	boxes	200.00	1,400.00								4	3			
Sub-Total				2,840.00												
Medical & Dental Supplies & Equipment																
Non contact infrared thermometer	2	pieces	3,500.00	7,000.00								2				
Sub-Total				7,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	51	reams	253.00	12,903.00								25	16	10		
Alcohol, Ethyl, 70% solution, 500mL	5	btls	125.00	625.00								2	2	1		
Sub-Total				13,528.00												
Printing Services																

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BY: *[Signature]*

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tarpaulin printing	300	sq. ft	20.00	6,000.00								100	100	100		
Sub-Total				6,000.00												
Trainings																
Training/Workshop	227	pieces	200.00	45,400.00								120	107			
Sub-Total				45,400.00												
Vehicle Supplies																
Diesel fuel	57	liters	50.00	2,850.00								20	15	22		
Sub-Total				2,850.00												
Grand Total				91,928.00												

Prepared by: 
JANNET LESLIE EVELYN S. CODOG

Noted by: 
CIEDELLE HONEY LOU D. GAPASIN
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: **07/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies