



☒ Original PPMP
☐ Revised (Chan
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Unit/Office/Dept/Div: National Coconut Research Center-Visayas
Project Code: NCRC.2025.1
Purpose: 2021 MOOE for NCRC.2025.1 project

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies				5,850.00												
Sub-Total																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Pen, Ball, black	12	pieces	10.00	120.00	6						6					
Pen, Ball, blue	12	pieces	10.00	120.00	6						6					
Pen, Ball, red	6	pieces	10.00	60.00	3						3					
Pen, Highlighter, yellow	1	pieces	45.00	45.00	1											
Pen, Highlighter, orange	1	pieces	46.00	46.00	1											
Pen, Sign, .5mm, Gel-type, Blue	3	piece	35.00	105.00	1						2					
Wax Paper, at least 23m x 30cm	2	rolls	240.00	480.00	2											
Tissue, Bathroom, 2 Ply, 12rolls/pack	1	pack	204.00	204.00	1											
Bleach, Liquid, 99.9% Antibac, 3785 mL	1	gallon	250.00	250.00	1											
Pie Box	10	pack	250.00	2,500.00	10											
Sub-Total				5,375.00												
Grand Total				33,545.00												

Farah A. Viscara

Prepared by: **MARIA FARAH A. VISCARA**

Marisel A. Leorna

Noted by: **MARISEL A. LEORNA**
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **10/15/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies