



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1002-148167

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Development Communication
Project Code: Amaranth - SCUAA October 22-27, 2023
Purpose: for Amaranth Snacks - SCUAA 2023

Total Budget : 62,400.00

Funding : STF

PPMP #: 7-1-1957-2023-9-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#1) October 22, 2023	65	packs	80.00	5,200.00										65		
Snacks AM (#2) October 23, 2023	65	packs	80.00	5,200.00										65		
Snacks AM (#3) October 24, 2023	65	packs	80.00	5,200.00										65		
Snacks AM (#4) October 25, 2023	65	packs	80.00	5,200.00										65		
Snacks AM (#5) October 26, 2023	65	packs	80.00	5,200.00										65		
Snacks AM (#6) October 27, 2023	65	packs	80.00	5,200.00										65		
Snacks PM (80.00) October 22, 2023	65	packs	80.00	5,200.00										65		
Snacks PM (#4) October 23, 2023	65	packs	80.00	5,200.00										65		
Snacks PM (#1) October 24, 2023	65	packs	80.00	5,200.00										65		
Snacks PM (#2) October 25, 2023	65	packs	80.00	5,200.00										65		
Snacks PM (#3) October 26, 2023	65	packs	80.00	5,200.00										65		
Snacks PM (#7) October 27, 2023	65	packs	80.00	5,200.00										65		
Sub-Total				62,400.00												
Grand Total				62,400.00												

Prepared by:

LIZA ANN C. JAGONOS

Noted by:

ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 10/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.