

LINE ITEM BUDGET

for Budget Year 2026

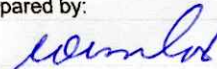
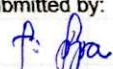
END-USER/UNIT: DSED

Program : Higher Education

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 163,622.04

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
<i>Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.</i>	<i>Purchase of office supplies and materials</i>	Office Supplies Expenses	25,000.00
	Upskilling and reskilling of faculty and staff through participating in local, national and international trainings, seminars and workshops	Travelling Expenses	22,500.00
	Conduct of In-house Training and Workshops	Training Expenses	10,000.00
	Conduct of In-house Training and Workshops	Food Supplies Expenses	22,500.00
	Conduct of In-house Training and Workshops	Other Professional Services	5,000.00
	Attendance of Faculty/Staff to Trainings/Seminars/Workshops/Conferences	Fuel, Oil & Lubricants ...	10,000.00
	Payment for the Salary of one dDRC (NKAure)	Labor & Wages	54,000.00
	Contingency Fund	Other MOOE	4,600.00
	<i>Conduct of In-house Training and Workshops (Payment for Bills, this include venue, decoration, used for Led wall and sound System)</i>	Other MOOE	10,000.00
	GRAND TOTAL		163,600.00
<div>Prepared by:  CHRISTY M. DESADES Head, DSEd</div> <div>Submitted by:  LEO A. MAMOLO Dean, FTE</div>			

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Head, DSED		Dean, FTE	