

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



150-4-1535-2021-7-0-2

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **Milking Feeding Program**

Purpose: **Purchase other supplies for Milking Feeding**

Total Budget : **80,000.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Laboratory Equipment															
Ice Box Cooler, 110 Liters	20	boxes	4,000.00	80,000.00									20		
Sub-Total				80,000.00											
Grand Total				80,000.00											

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA JR

Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO

(OIC) Head, Accounting Office

Date: **08/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies