

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP 1.24- RDE Symposium Polo Shirt 2023**
 Purpose: **For the Regional RDE Symposium**

Total Budget : **150,000.00**
 Funding : **TF**
 PPMP #: **48-4-1504-2023-9-0-15**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
Full Sublimation Polo Shirt, Color Blue with VICARP and RRDEN Logo	200	pcs	600.00	120,000.00											200	
Sub-Total				120,000.00												
Grand Total				120,000.00												

Prepared by: *[Signature]*
TIFANNY P. BAGUIO

Noted by: *[Signature]*
MARIA JULIET C. CENIZA
 Unit Head/Project Leader

Noted By: *[Signature]*
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **11/06/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies