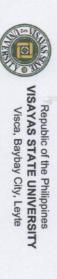


Purpose: Project Code: Unit/Office/Dept/Div: Plant Disease Diagnostic Laboratory

PDDL 2021

For Office and Laboratory Use



Original PPMP

Revised (Changed items, same budget)

Supplemental

PRO

	JECT PROCU
CY 2021	REMENT MAN
	AGEMENT PL
	AN (PPMP)

Funding: Total Budget: 55,000.00 GF- MOOE

IT Supplies and Equipment Medical & Dental Supplies & Equipment Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 Broom, Soft (Tambo), Large, Heavy Duty Paper, Photo, high gloss, A4, 230G, 20 shts/pack Paper, Bond, A4, S-20, 70 gsm Ink Cartridge Canon Pixma 811 Color Ink cartridge Cannon Pixma 810 black Alcohol, Ethyl, 70% solution, 500mL Ink, Epson, genuine, (BK) T664, 70 ml **General Description** Sub-Total Sub-Total Quantity 30 2 N N 2 pieces pack reams packs pack Unit pcs btls pcs pc **Unit Cost** 1,100.00 350.00 800.00 115.00 250.00 250.00 253.00 165.00 125.00 Estimated Budget 2,200.00 230.00 250.00 7,590.00 1,500.00 700.00 250.00 165.00 ,600.00 4,500.00 165.00 Jan 15 0 NN N N Feb Mar Schedule/Milestone of Activities (in quantites) Apr 15 0 May Jun Jul Aug Sep Oct Nov Dec

Office Supplies

Cotton, 400g

Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2

pack

125.00

250.00

pcs/pack

pcs/pack

Envelope, Expanding, with garter tie, blue, long

Duster, Feather

Soap, Detergent, Powder, 1 kilo/pack, any scent

4 10 N 2

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420.00

2 O N 2

N O

btls

150.00

,500.00 80.00

btl

40.00

3

pc

15.00

45.00 45.00

w

pcs

45.00 105.00

Soap, Dishwashing, Liquid, 250mL Correction Fluid, waterbase, 15 mL

				Estimated			Sched	Schedule/Milestone of Activities (in quantites)	stone o	of Activ	ities (i	n quan	tites)		
General Description	Quantity	Unit	Unit Cost	Budget	Jan	Feb I	Mar Apr	or May	y Jun	Jul	Aug	Sep	Oct	Nov	Dec
Envelope, Expanding, plastic, A4	2	pc	26.00	52.00	-	-	-	-	-	-		-	-	-	-
Envelope, Mailing, white, long, 500pcs/box	1	box	395.00	395.00	1			-	1	1		1	1		1
Folder, File, Long, 14pts, White	30	piece	10:00	300.00	20		10	0	1	+	1	1	1	1	1
Folder, File, Short, 14pts, White	10	piece	8.00	80.00	10					1	1	1	1	1	1
Folder, Sliding, Plastic, w/ binder, Long, transparent	6	pcs	10.00	60.00	6				1	1		1	1		1
Folder, Sliding, Plastic, w/ binder, Short, transparent	6	pcs	9.00	54.00	6					1					1
Hand Sprayer, plastic, 300 ml cap.	1	pieces	150.00	150.00	_				1	1					
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	160.00	160.00	_								1		
Mop rug, heavy duty 100% cotton	-1	pieces	50.00	50.00								1	1	1	1
Pen, Permanent Marker, black, fine tip	2	pieces	60.00	120.00	2										
Pen, Ball, black	6	pieces	10.00	60.00	6							1	1		
Pen, Ball, blue	6	pieces	10.00	60.00	6					1			1		
Pen, Ball, red	3	pieces	10.00	30.00	ω					1			1		
Pencil, Lead, #2, w/ eraser	1	pieces	10.00	10.00	1							1			
Plastic bag (sando bag), jumbo size, 100 pcs/back	1	pack	135.00	135.00	_										
Ring Binder, plastic, 84 51mm 2" black	2	pieces	55.00	110.00	2								1		
Ring Binder, plastic,84 12mm , 1/2" black	3	pieces	12.00	36.00	3							1	1		
Ring Binder, plastic, 84 6mm 1/4" black	3	pieces	8.00	24.00	ω								1		
Ring Binder, plastic, 84, 25mm ,1" black	4	pieces	30.00	120.00	4					1			1		
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	5	rolls	88.00	440.00	51								1		
Rubberband, #18, 350 gms/box	1	boxes	270.00	270.00	1										
Soap, Toilet, regular size	12	pieces	35.00	420.00	6		6						1		
Stick Broom (tingting) 6" fr the top, approx 370 pcs	2	piece	18.00	36.00	2										
Tape, Masking, 1" x 25 yards	2	rolls	48.00	96.00	2										
Tape, Masking, 3" x 25 yards	1	rolls	143.00	143.00	_										
Tissue, Bathroom, 2 Ply, 12rolls/pack	100	pack	204.00	20,400.00	50		50								
Toilet Brush with Holder	1	set	180.00	180.00	1					1					
Frash Bag (Garbage Bag), X-Large (18.5x18.5x40 nches), 10pcs/pack, Black	1	pack	85.00	85.00	1										
Sub-Total				36,236.00											
Grand Total				40,901.00											

epared by:

VICTORIA G. PALERMO

Noted by:

LUCIA M. BORINES
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO Head, Budget Office

Date: 09/17/2020

Inding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation te: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies