

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0817-55991

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **RPOA.III.C**

Purpose: **External Evaluator for the RDE In-House Review for the commodity on Climate Change, DRR and Resilience on August 23-24, 2022** PPMP #: **46-5-1488-2022-7-0-4**

Total Budget : **4,767,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Board & Lodging (2days)	1	day	1,500.00	1,500.00								1				
Sub-Total				1,500.00												
Food & Food Ingredients																
Meal (Breakfast)	2	pc	150.00	300.00								2				
SNACKS PM (60.00) (50)	1	pack	60.00	60.00								1				
LUNCH (200.00) (150)	2	packs	200.00	400.00								2				
Dinner (200.00) (150)	1	packs	200.00	200.00								1				
SNACKS AM (60.00) (50)	1	pack	60.00	60.00								1				
Sub-Total				1,020.00												
				2,350.00												
Grand Total				2,520.00												

Prepared by:
MERLIN R. LEBANTE

Noted by:
ROSA OPHELIA D. VELARDE
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **08/17/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies