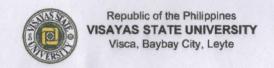
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Total Budget: 4,767,000.00

Project Code:

RPO.A.III.C

Funding: GF-MOOE

46-5-1488-2022-7-0-4

Purpose:

External Evaluator for the RDE In-House Review for the commodity on Climate Change, DRR and Resilience on August 23-24, 2022PPMP #:

General Description	Quantity	Unit.	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Board & Lodging (2days)	1	day	1,500.00	1,500.00								1				
Sub-Total Sub-Total				1,500.00												
Food & Food Ingredients																
Meal (Breakfast)	2	рс	150.00	300.00								2				
SNACKS PM (60.00), (50)	1	pack	560.00	560.00								1				
LUNCH (200.00) (15%)	2	packs	200,00	3400,00								2			MIL	
Dinner (200.00) (150)	1	packs	15200.00	15200.00								1				
SNACKS AM (60.00) (50)	1	pack	5°60.00	5060.00								1				
Sub-Total			8	200 1,020.00												
				23500												
Grand Total				2,520.00												

Prepared by:

MERLIN R. LEBANTE

Noted by:

ROSA OPHELIA D. VELARDE

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES WAS TO

Head, Budget Office

Date: 08/17/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies