



Department of Agriculture  
**PHILIPPINE CARABAO CENTER**  
CERTIFIED ISO 9001 | ISO 14001 | ISO 45001

Reference No.: *02 - 156* - 2023

July 26, 2023

**DR. EDGARDO E. TULIN**

*President*

*Visayas State University*

*Baybay City, Leyte*



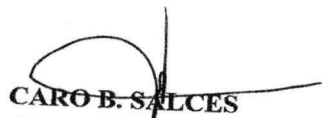
**Dear President Tulin:**

We have transferred **₱ 7,103,000.00** to your **CA No. 3572-1000-30**, for the account of **PCC-VSU**, maintained at Land Bank of the Philippines, Baybay, Leyte Branch, **for MOOE of PCC-VSU for the month of July, 2023 for the Grow-out rearing expense for the implementation of Dairy Herd Build-up of Genetically Improved Buffaloes of Philippine Carabao Center (GAA).**

Kindly issue Official/Acknowledgment Receipt for this fund transfer. As usual, disbursements from this fund shall be subject to existing budgeting, accounting and auditing rules and regulations. Likewise, you are required to maintain your **Statement of Allotment, Obligations and Balances (SAOB)** report and submit it **monthly** here at OED-Budget within 5 days after the end of each month for our consolidation.

Thank you very much.

Very truly yours,

  
**CARO B. SALCES**  
*OIC - Executive Director*

Cc: *Dr. Francisco G. Gabunada*  
*Director, PCC at VSU*

*The Chief Accountant, VSU*



Department of Agriculture  
**PHILIPPINE CARABAO CENTER**  
at Central Luzon State University  
Science City of Muñoz, Nueva Ecija

**Maintenance and Other Operating Expenses (MOOE)**

Repsonsibility Center: PCC AT VSU

Fund Source: GENERAL FUND - OTHER RELEASES

Purpose: for the month of July, 2023 for the Grow-out rearing expense for the implementation of Dairy Herd Build-up of Genetically Improved Buffaloes of Philippine Carabao Center.

Appropriation Items	Account Code	Amount
Other Professional Services	5021199000	7,103,000.00
<b>TOTAL</b>		<b>7,103,000.00</b>

Prepared by:

**AIMEE T. FULGENCIO**  
*Head, Budget Section*

Approved by:

**CARO B. SANCES**  
*OIC, Executive Director*

**Dairy Herd Build-up of Genetically Improved Buffaloes of Philippine Carabao Center**

**PCC at**

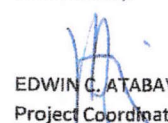
**PCC at**

	<b>PCC at CLSU</b>	<b>DMMMSU</b>	<b>PCC at CSU</b>	<b>PCC at UPLB</b>	<b>MMSU</b>	<b>PCC at VSU</b>	<b>PCC at USF</b>	<b>PCC at WVSU</b>	<b>PCC at LCSF</b>	<b>PCC at USM</b>	<b>PCC at CMU</b>	<b>PCC at MLPC</b>	<b>TOTAL</b>
rices	7,103,000.00	7,103,000.00			3,051,500.00	7,103,000.00	7,103,000.00	5,077,250.00		5,077,250.00	5,077,250.00	11,154,500.00	57,849,750.00
	7,103,000.00	7,103,000.00			3,051,500.00	7,103,000.00	7,103,000.00	5,077,250.00		5,077,250.00	5,077,250.00	11,154,500.00	57,849,750.00
								29,000,000.00					29,000,000.00
	0	0	0	0	0	0	29,000,000.00	0	0	0	0	0	29,000,000.00
BASED	7,103,000.00	7,103,000.00	0	0	3,051,500.00	7,103,000.00	36,103,000.00	5,077,250.00	0	5,077,250.00	5,077,250.00	11,154,500.00	86,849,750.00

Reviewed by:

  
 MARY ROSE UY-DE GUIA  
 Assistant Project Coordinator

Reviewed by:

  
 EDWIN C. ATABAY  
 Project Coordinator

Approved by:

  
 DR. CARO B. SALCES  
 OIC-Executive Director



Department of Agriculture  
**PHILIPPINE CARABAO CENTER**  
CERTIFIED ISO 9001 | ISO 14001 | ISO 45001

Reference No.: *02-167* - 2023

August 3, 2023

**Dr. Francisco G. Gabunada**

*Director, PCC at VSU*

*Baybay City, Leyte*

**Dear Dr. Gabunada:**

This is to inform you that the amount **Php 1,000,000.00** released from the last quarter allocation for your center be utilized for the implementation of the Dairy Herd Build-up Project, as per attached schedule. The said amount was over released from the approved annual budget allocation of the center.

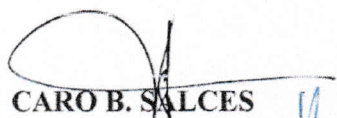
Moreover, the release of RM-Other Structure should be realigned to Animal and Zoological Supplies Expenses for the maintenance of the Institutional Herd.

It is understood that disbursement of this fund shall follow existing auditing, accounting and budgeting rules and regulations. Regular progress reports, along with financial status, should be submitted to facilitate monitoring and evaluation.

Thank you for your attention to this matter.

With our warmest regards.

Very truly yours,

  
**CARO B. SALCES**  
*OIC - Executive Director*

*Cc: Budget Officer*



Department of Agriculture  
**PHILIPPINE CARABAO CENTER**  
 at Visayas State University

**PURPOSE:** Transfer of Fund from over released of approved annual budget allocation

FROM FUND: GENERAL FUND - REGULAR			TO FUND: DAIRY HERD BUILD-UP PROJECT		
Appropriation Items	UACS	Amount	Appropriation Items	UACS	Amount
Other Professional Services	5021199000	(300,000.00)	Other Professional Services	5021199000	300,000.00
TOTAL		(300,000.00)	TOTAL		300,000.00

**PURPOSE:** Realignment of released fund for repair and maintenance of IH

FROM FUND: GENERAL FUND - REGULAR			TO FUND: GENERAL FUND - REGULAR		
Appropriation Items	UACS	Amount	Appropriation Items	UACS	Amount
R & M - Other Structure	5021304099	(1,000,000.00)	Animal/Zoological Expenses	5020304000	1,000,000.00
TOTAL		(1,000,000.00)	TOTAL		1,000,000.00

Prepared by:

**AIMEE T. FULGENCIO**  
 Budget Officer

Approved by:

**CARO B. SALCES**  
 OIC, Executive Director