

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0812-215821

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **Prycegas**

Purpose: **for laboratory classes**

Total Budget : **10,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-071224-0272**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|-------------------------------|----------|----------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Laboratory Supplies | | | | | | | | | | | | | | | | |
| Prycegas (Content only), LPG, | 5 | cylinder | 1,250.00 | 6,250.00 | | | | | | | | 5 | | | | |
| Sub-Total | | | | 6,250.00 | | | | | | | | | | | | |
| Grand Total | | | | 6,250.00 | | | | | | | | | | | | |

Prepared by:

PEARL P. VISTAL

Submitted by:

LYNETTE C. CIMA FRANCA

Unit Head/Project Leader

Date: **08/12/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies