

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2024-0221-180162

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**
Project Code: **Procurement of School Bus for VSU Isabel**
Purpose: **for transportation use**

Total Budget : **5,000,000.00**
Funding : **GF-CO**
PPMP #: **232-2-1994-2025-1-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
VEHICLES																
30-seater Mini-Bus	1	unit	5,000,000.00	5,000,000.00	1											
Sub-Total				5,000,000.00												
Grand Total				5,000,000.00												

Prepared by:
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Submitted by:
MARCELO T. ABRERA JR.
Unit Head/Project Leader

{{-- Date: **02/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies