

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0115-169583

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **SSGAO-24(MOA Scholarship Signing And Scholarship Sponsors Visit)**
 Purpose: **MOA Scholarship Signing And Scholarship Sponsors Visit)**

Total Budget : **20,000.00**
 Funding : **GF-MOOE**
 PPMP #: **246-5-1551-2024-0-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#1	30	pack	200.00	6,000.00			30									
Snacks AM	30	set	80.00	2,400.00			30									
Snacks PM	30	packs	80.00	2,400.00			30									
Sub-Total				10,800.00												
Transportation																
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	pc	1,000.00	2,000.00			2									
Sub-Total				2,000.00												
Grand Total				12,800.00												

Prepared by:
JUNARD C. GUCELA

Noted by:
CHONA A. BRIT
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES *2024*
 Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies