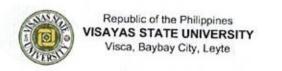
☑ Origin	nal PPMP
Revis	ed (Changed items, same budget)
Suppl	emental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

Project Code:

SSGAO-24(MOA Scholarship Signing And Scholarship Sponsors Visit)

Purpose:

MOA Scholarship Signing And Scholarship Sponsors Visit)

Total Budget : 20,000.00

Funding:

GF-MOOE

PPMP #:

246-5-1551-2024-0-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
Food & Food Ingredients	-				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	-	Oct	Nov	Dec	
Packed Meals (Lunch) Menu#1	30	nack	200.00	0.000.00													
Snacks AM	30	pack set	200.00	6,000.00			30										
Snacks PM	30	packs	80.00	2,400.00			30										
Sub-Total	- 00	packs	80.00	2,400.00			30										
Transportation				10,800.00													
Transportation of the Judges (VSU - Ormoc - Diesel and overtime pay of the Driver)	2	рс	1,000.00	2,000.00			2								Arr. T		
Sub-Total				2,000.00						-							
Grand Total				12,800.00													

Prepared by:

JUNARO C. GUCELA

Noted by:

CHONA A. BRIT Unit Head/Project Leader Noted By:

ALICIA M. FLORES 200

Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies