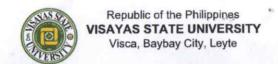
₩.	riginal PPMP
□R	tevised (Changed items, same budget)
□s	upplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

VSU WEBTEAM-2023

Purpose:

For Regional SCUAA 2023.

Total Budget: 353,000.00

Funding:

STF

PPMP #:

131-1-1544-2023-1-0-2

20 20 20 20 20 20 20 20 20 20 20 20 20 2	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Wireless HDMI/SDI Transmitter & Receiver	2	set	36,000.00	72,000.00			2									
Photo Studio Pantograph Ceiling Track System	3	set	25,000.00	75,000.00			3									
Studio Fresnel lights	4	set	20,000.00	80,000.00			4									
Soft Panel LED lights	6	set	16,000.00	96,000.00			6								_	
4K HDMI Recording Monitor Kit	1	unit	30,000.00	30,000.00			1									
Sub-Total				353,000.00						13						_
Grand Total				353,000.00												

Prepared by:

WINDY O. TUYAN

Noted by:

JED ASAPH D. CORTES Unit Head/Project Leader Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 02/27/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies