

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0223-99257

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **VSU WEBTEAM-2023**
 Purpose: **For Regional SCUAA 2023.**

Total Budget : **353,000.00**
 Funding : **STF**
 PPMP #: **131-1-1544-2023-1-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Wireless HDMI/SDI Transmitter & Receiver	2	set	36,000.00	72,000.00			2									
Photo Studio Pantograph Ceiling Track System	3	set	25,000.00	75,000.00			3									
Studio Fresnel lights	4	set	20,000.00	80,000.00			4									
Soft Panel LED lights	6	set	16,000.00	96,000.00			6									
4K HDMI Recording Monitor Kit	1	unit	30,000.00	30,000.00			1									
Sub-Total				353,000.00												
Grand Total				353,000.00												

Prepared by: WINDY O. TUYAN

Noted by: JED ASAPH D. CORTES
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **02/27/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies