Original PPMP

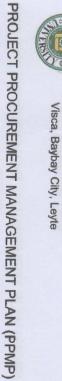
Revised (Changed items, same budget)

Supplemental



## **VISAYAS STATE UNIVERSITY** Republic of the Philippines

Visca, Baybay City, Leyte



CY 2023

roject Code: nit/Office/Dept/Div: Office of the Director for Physical Plant Materials for ARIC & Convention Building

For use in the Repair of ARIC and Convention Center Building

SCAN HERE

Funding: Total Budget: 365,000.00 GF-MOOE

PPMP #: 176-5-89-2023-2-0-126

General Description	Quantity	Unit	Quantity Unit Unit Cost	Estimated			Sch	edule/	Vilesto	Schedule/Milestone of Activities (in quantities)	ctiviti	es (in c	juantiti	es)		
	Manual Pier	0	Olin Good	Budget	Jan	Feb	Mar	Apr	May	Mar Apr May Jun Jul Aug	<u></u>	Aug	Sen	Oct Nov	_	Dec
onstruction and Electrical Supplies											1		107		-	000
Tile Adhesive, 25kg/bag	100	bags	350.00	35,000.00				100								
Tile Adhesive Additive	100	gal	1,000,00	100.000.00				9								
Sand, Washed	30	cu.m.	1,500.00	45,000.00				30								
Sub-Total				180,000.00												
lardware																
Cement, Portland	500	bag	330.00	165,000.00				500								
Paint, Latex, Semi Gloss, White	20	gallon	950.00	19,000.00				20								
Sub-Total				184,000.00												
													-			
Grand Total				364,000.00												

epared by:

MARIO C. BANTUGAN

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By:

Head, Budget Office ALICIA M. FLORES KAM - STD

Date: 03/10/2023

e: Please make a separate PPMP for each funding source. \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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