

Original PMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

SCAN HERE



PMP-2023-0310-103693

nit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **Materials for ARIC & Convention Building**
urpose: **For use in the Repair of ARIC and Convention Center Building**

Total Budget : **365,000.00**
Funding : **GF-MOOE**
PMP #: **176-5-89-2023-2-0-126**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tile Adhesive, 25kg/bag	100	bags	350.00	35,000.00				100								
Tile Adhesive Additive	100	gal	1,000.00	100,000.00				100								
Sand, Washed	30	cu.m.	1,500.00	45,000.00				30								
Sub-Total				180,000.00												
Hardware																
Cement, Portland	500	bag	330.00	165,000.00				500								
Paint, Latex, Semi Gloss, White	20	gallon	950.00	19,000.00				20								
Sub-Total				184,000.00												
Grand Total				364,000.00												

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 03/10/2023

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies