

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0901-59054

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Information and Communication Technology Management Center**

Project Code: **ICTMC-2023**

Purpose: **VSU Connectivity**

Total Budget : 120,000.00

Funding : **GF-MOOE**

PPMP #: **147-5-1248-2023-7-0-0**

| General Description                                                     | Quantity | Unit    | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------------------------------------------------------|----------|---------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                         |          |         |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Construction and Electrical Supplies</b>                             |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Electrical Tape, Vinyl                                                  | 50       | rolls   | 75.00     | 3,750.00         | 5                                                | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   |     |     |
| Electrical, (PVC) Orange, Flexible Hose, 1/2", 100 meters per roll      | 10       | rolls   | 1,200.00  | 12,000.00        | 1                                                | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |     |     |
| Electrical Outlet, 3 gang universal outlet with ground, (surface type)  | 20       | pcs     | 150.00    | 3,000.00         | 2                                                | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   |     |     |
| Electrical, male plug, 3 pin                                            | 20       | pcs     | 65.00     | 1,300.00         | 2                                                | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   | 2   |     |     |
| Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box | 2        | boxes   | 6,000.00  | 12,000.00        | 1                                                |     |     | 1   |     |     |     |     |     |     |     |     |
| Cutting Disc, 4" (Super Thin)                                           | 10       | pc      | 70.00     | 700.00           | 2                                                | 2   | 2   | 2   | 2   |     |     |     |     |     |     |     |
| Paint, cementitious waterproofing                                       | 5        | gallons | 1,000.00  | 5,000.00         | 1                                                | 1   |     | 1   |     |     | 1   |     |     | 1   |     |     |
| Blow Torch, Butane Gas                                                  | 5        | pcs     | 150.00    | 750.00           | 1                                                | 1   |     | 1   |     |     | 1   |     |     | 1   |     |     |
| Steel Brush                                                             | 3        | pcs     | 70.00     | 210.00           | 1                                                |     |     | 1   |     |     | 1   |     |     |     |     |     |
| Paint, Metal Primer, Red Oxide                                          | 5        | liter   | 180.00    | 900.00           | 1                                                |     | 1   | 1   |     |     | 1   |     |     | 1   |     |     |
| Electrical Wire, AWG 12 (3 wire/core) Royal Cord, 75m/roll              | 1        | roll    | 12,000.00 | 12,000.00        | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                        |          |         |           | <b>51,610.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Fuel &amp; Lubricants</b>                                            |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| HD SAE 40 Diesel Engine Oil 1L                                          | 5        | L       | 180.00    | 900.00           |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Coolant, Ready to used, 1 ltr                                           | 5        | btl     | 280.00    | 1,400.00         |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                        |          |         |           | <b>2,300.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Hardware</b>                                                         |          |         |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |

| General Description                                                                                  | Quantity | Unit   | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|------------------------------------------------------------------------------------------------------|----------|--------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                                      |          |        |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Expansion bolt, 3/8"                                                                                 | 300      | pc     | 45.00     | 13,500.00        | 100                                              |     |     | 100 |     |     | 100 |     |     |     |     |     |
| LED Headlamp Rechargeable Head Lamp Zoom                                                             | 3        | unit   | 300.00    | 900.00           | 1                                                |     |     | 1   |     |     | 1   |     |     |     |     |     |
| Waterproof Headlight Flashlight USB Charging                                                         | 15       | pc     | 200.00    | 3,000.00         | 5                                                |     |     | 5   |     |     | 5   |     |     |     |     |     |
| LED Bulb, 9 watts, warm white, 220-240V                                                              | 200      | pc     | 4.00      | 800.00           | 50                                               |     |     | 50  |     |     | 50  |     |     | 50  |     |     |
| Electrical, (PVC) Clamp, 3/4", with nails                                                            | 10       | piece  | 150.00    | 1,500.00         | 1                                                | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   | 1   |     |     |
| Glue, (Fast Drying Adhesive), 3g                                                                     | 1        | unit   | 3,500.00  | 3,500.00         | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Ladder, 2x7 steps, twin steps, heavy duty, aluminum                                                  | 15       | pc     | 150.00    | 2,250.00         | 5                                                |     |     | 5   |     |     | 5   |     |     |     |     |     |
| Pipe Fittings, (PE) coupling 1" (black)                                                              | 10       | pcs    | 40.00     | 400.00           | 2                                                |     | 2   | 2   |     |     | 2   |     |     | 2   |     |     |
| Paint Brush, 4"                                                                                      | 10       | pcs    | 45.00     | 450.00           | 2                                                | 2   |     | 2   |     |     | 2   |     |     | 2   |     |     |
| Paint Brush, 2"                                                                                      | 10       | can    | 55.00     | 550.00           | 2                                                |     | 2   | 2   |     |     | 2   |     |     | 2   |     |     |
| PVC Solvent with brush, 125 cc                                                                       | 20       | roll   | 200.00    | 4,000.00         | 5                                                |     |     | 5   |     |     | 5   |     |     | 5   |     |     |
| Double Sided Tape, Industrial, Outdoor Use, Heavy Duty, 25mmx 2m                                     | 20       | can    | 100.00    | 2,000.00         | 5                                                |     |     | 5   |     |     | 5   |     |     | 5   |     |     |
| Paint, Hammerite Silver, 250 ml                                                                      | 10       | can    | 150.00    | 1,500.00         | 2                                                |     | 2   | 2   |     |     | 2   |     |     | 2   |     |     |
| Butane gas, 250gms,                                                                                  | 2        | set    | 500.00    | 1,000.00         | 1                                                |     |     | 1   |     |     |     |     |     |     |     |     |
| Epoxy, A & B (Liter/set)                                                                             | 6        | can    | 450.00    | 2,700.00         | 2                                                |     |     | 2   |     |     | 2   |     |     |     |     |     |
| Silicone Lubricant Spray, Specialist High Performance, 360ml                                         |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |        |           | <b>38,050.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>IT Supplies and Equipment</b>                                                                     |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| RJ45 RJ11 LAN cable tester                                                                           | 3        | unit   | 400.00    | 1,200.00         | 1                                                |     |     | 1   |     |     | 1   |     |     |     |     |     |
| ATX Power Supply Unit, with 24 pin plus 8 pin                                                        | 2        | unit   | 1,200.00  | 2,400.00         | 1                                                |     |     | 1   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |        |           | <b>3,600.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Laboratory Supplies</b>                                                                           |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Contact cleaner                                                                                      | 10       | pcs    | 350.00    | 3,500.00         | 2                                                |     | 2   | 2   |     |     | 2   |     |     | 2   |     |     |
| <b>Sub-Total</b>                                                                                     |          |        |           | <b>3,500.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Equipment</b>                                                                              |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Makita 48V Brushless Angle Grinder Tool 125mm Adjustable Speed Lithium-Ion Electric Cordless Grindin | 1        | set    | 8,000.00  | 8,000.00         | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                                                                     |          |        |           | <b>8,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                                                                               |          |        |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Masking Tape, 1"                                                                                     | 12       | rolls  | 60.00     | 720.00           | 2                                                |     | 2   | 2   |     | 2   | 2   |     |     | 2   |     |     |
| Pen, Ball, blue                                                                                      | 45       | pieces | 10.00     | 450.00           | 5                                                | 5   | 5   | 5   |     | 5   | 5   |     | 5   | 5   |     | 5   |
| Alcohol, Isoprophyl, 90% solution                                                                    | 7        | gallon | 600.00    | 4,200.00         | 1                                                |     | 1   | 1   |     | 1   | 1   |     | 1   | 1   |     |     |

| General Description                                                                         | Quantity | Unit   | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------------------------------------------------|----------|--------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                                             |          |        |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| EPSON label tape cartridge compatible for Epson Label Works LW-700, white on clear, 12mmx9m | 6        | pc     | 500.00    | 3,000.00          | 2                                                |     |     | 2   |     |     | 2   |     |     |     |     |     |
| Broom, Soft (Tambo), Large, Heavy Duty                                                      | 4        | pcs    | 250.00    | 1,000.00          | 1                                                |     |     | 1   |     |     | 1   |     |     | 1   |     |     |
| Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack                         | 4        | pack   | 115.00    | 460.00            | 1                                                |     |     | 1   |     |     | 1   |     |     | 1   |     |     |
| Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack                        | 6        | pack   | 125.00    | 750.00            | 2                                                |     |     | 2   |     |     | 2   |     |     |     |     |     |
| Tape, Duct, 2" x 25m, Black/Grey                                                            | 5        | rolls  | 180.00    | 900.00            | 1                                                |     | 1   | 1   |     |     | 1   |     |     | 1   |     |     |
| Stamping Pad size 2                                                                         | 1        | pieces | 155.00    | 155.00            | 1                                                |     |     |     |     |     |     |     |     |     |     |     |
| Ink, for stamp pad, violet, 30mL, w/ applicator                                             | 3        | btl    | 35.00     | 105.00            | 1                                                |     |     | 1   |     |     | 1   |     |     |     |     |     |
| Pen, Permanent Marker, blue, fine tip                                                       | 5        | pieces | 60.00     | 300.00            | 1                                                |     | 1   | 1   |     |     | 1   |     |     | 1   |     |     |
| Pen, Permanent Marker, black, fine tip                                                      | 5        | pieces | 60.00     | 300.00            | 1                                                |     | 1   | 1   |     |     | 1   |     |     | 1   |     |     |
| Pen, Permanent Marker, green, fine tip                                                      | 5        | pieces | 60.00     | 300.00            | 1                                                |     | 1   | 1   |     |     | 1   |     |     | 1   |     |     |
| Pen, Permanent Marker, red, fine tip                                                        | 5        | pieces | 60.00     | 300.00            | 1                                                |     | 1   | 1   |     |     | 1   |     |     | 1   |     |     |
| <b>Sub-Total</b>                                                                            |          |        |           | <b>12,940.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                                          |          |        |           | <b>120,000.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

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Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**  
Head, Budget Office *ICMAC-2023*

Date: 09/01/2022

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies