

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023



Unit/Office/Dept/Div: **Institute of Human Kinetics**
 Project Code: **University Wide STF**
 Purpose: **Goodwill Games Meals and Trophy**

Total Budget : **129,950.00**
 Funding : **STF**
 PPMF #: **20-1-897-2023-2-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#8)	1015	pack	50.00	50,750.00				1015								
Meals (Breakfast) Buffet Style	121	packs	200.00	24,200.00				121								
Sub-Total				74,950.00												
Sports Supplies																
Trophy Cup 12"	55	pc	1,000.00	55,000.00				55								
Sub-Total				55,000.00												
Grand Total				129,950.00												

Prepared by: **MARVIN B. BANDALAN**
 Noted by: **CHARIS B. LIMBO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORESA**
 Head, Budget Office

Date: **03/30/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMF for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies