

705 Budget
OUDPRM

PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Security Office**
 Project Code: **VSU Cebu Office - 2021**
 Purpose: **Remotely Connect the VSU Cebu Office with full management from ICTMC and Security Office. Also, VSU VOIP users can call directly Cebu PLDT landlines via VCO PLDT landline.**

Total Budget : **65,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Hikvision Camera (5 units Dome Camera x 3,800.00), Compatible with the existing fleet	5	unit	3,800.00	19,000.00					5							
Hikvision Microtek Router (Same as existing fleet of VSU)	1	unit	5,500.00	5,500.00					1							
Hikvision PTZ Camera DS-2DE4220W-AE, (Compatible with the existing fleet)	1	unit	19,500.00	19,500.00					1							
Hikvision NVR 8 Channel with 8 PoE ports with IP camera (POE) (Compatible with the existing fleet)	1	unit	13,000.00	13,000.00					1							
UTP Cable (300 meters), CAT 6	1	box	7,000.00	7,000.00					1							
Sub-Total				64,000.00												
Grand Total				64,000.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
Head, Budget Office

Date: **05/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies