

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of the International Affairs Office**
 Project Code: **OHIA-2022**
 Purpose: **OHIA 2022 Budget for Foods, Accommodations and Tokens**

Total Budget : 295,000.00
 Funding : **GF-MOUE**
 PMP #: **65-5-421-2022-2-0-4**

SCAN HERE

PMP-2022-0324-23219

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Accommodation | | | | | | | | | | | | | | | | |
| Accommodation for the Visit of Professors from the Faculty if Veterinary Medicine, University of Zag | 20 | day | 1,500.00 | 30,000.00 | | | | 20 | | | | | | | | |
| Sub-Total | | | | 30,000.00 | | | | | | | | | | | | |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| Tokens for the Visitor of Professors from the Faculty of Veterinary Medicine, University of Zagreb, | 5 | kit | 1,000.00 | 5,000.00 | | | | 5 | | | | | | | | |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks for the Visit of Professors from the Faculty of Veterinary Medicine, University of Zagreb, Cr | 85 | packs | 80.00 | 6,800.00 | | | | 85 | | | | | | | | |
| Sub-Total | | | | 6,800.00 | | | | | | | | | | | | |
| Grand Total | | | | 41,800.00 | | | | | | | | | | | | |

Prepared by: ANA MARQUIZA M. QUILCOT

Noted by: ANA MARQUIZA M. QUILCOT
 Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
 Head, Budget Office

Date: 03/24/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies