

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: Director for General Services

Project Code: PPO - PPES

Purpose: r

Total Budget : 75,000.00

Funding : GF - CO

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	50	rolls	70.00	3,500.00		50										
Electrical Tape (Rubber)	10	pcs	100.00	1,000.00		10										
Sub-Total				4,500.00												
Hardwares																
Electrical, Photocell Control Switch, Electric 10A, 230V	10	piece	600.00	6,000.00		10										
Hose, Garden, 5/8"Ø	10	meter	50.00	500.00			10									
Soldering Lead, 1mm	2	spool	120.00	240.00		2										
Paint Brush, Lettering, 1"	2	piece	880.00	1,760.00		2										
Machine bolt, Hex Head, 5/8" x 14" length with plain washer and nut	10	piece	100.00	1,000.00			10									
Rope, Nylon, #56 (28mm)	50	meter	25.00	1,250.00		50										
Bulb, LED, 9W	100	piece	150.00	15,000.00			100									
Sub-Total				25,750.00												
IT Supplies and Equipment																
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00		1										
Sub-Total				13,500.00												
Office Supplies																
Cable Tie, 8", 100 pcs/pack	2	packs	70.00	140.00		2										
Alcohol, Isopropyl, 70% solution, 500mL, pump type	2	btls	250.00	500.00		2										
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00		5										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	2	pack	785.00	1,570.00		2										
Record Book, Big, 500 pages	3	pcs	115.00	345.00		3										
Paper, Bond, Short, S-20, 70 gsm	5	reams	245.00	1,225.00		5										
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00		5										
Pen, Ball, black	10	pieces	10.00	100.00		10										
Pen, Highlighter, yellow	5	pieces	45.00	225.00		5										
Nylon, #300, for grass cutter	1	kl	450.00	450.00			1									
Folder, File, Short, 14pts, White	50	piece	8.00	400.00				50								
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00				20								
Sub-Total				12,145.00												
Vehicle Supplies																
Diesel fuel	300	liters	50.00	15,000.00			300									
Sub-Total				15,000.00												
Grand Total				70,895.00												

Prepared by:

CLAUDIO R. ABABAT

Noted by:

MARIO LILIO P. VALENZONA
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **02/17/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies