

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0814-137555

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC-2023 PASUC**
 Purpose: **For PASUC Local Cultural Festival**

Total Budget : **250,000.00**
 Funding : **STF**
 PPMP #: **50-1-1560-2023-7-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
Medals, Small, Gold with VSU Logo/Seal, with 1.5"	40	pcs	300.00	12,000.00										40		
Sub-Total				12,000.00												
Food & Food Ingredients																
Snacks AM (#3)	100	packs	80.00	8,000.00										100		
Snacks PM (#5)	100	packs	80.00	8,000.00										100		
Meals (Breakfast) Buffet Style	100	packs	200.00	20,000.00										100		
Meals (Dinner) Buffer Style Menu #3	100	pc	200.00	20,000.00										100		
Packed Meals (Lunch) Menu#10	100	pack	200.00	20,000.00										100		
Sub-Total				76,000.00												
Hardware																
Paint, Latex, Semi Gloss, White, at least 16 liters per pail	1	pail	3,200.00	3,200.00										1		
Paint, Acrylic, Yellow	1	gallon	408.00	408.00										1		
Sub-Total				3,608.00												
Office Supplies																
Envelope, Expanding, with garter tie, brown, long	50	pc	15.00	750.00										50		
Pencil, Lead, #2, w/ eraser	100	pieces	10.00	1,000.00										100		
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00										1		
Fastener, Paper, non-rust metal, 50 sets/box	3	boxes	50.00	150.00										3		
Fastener, Paper, plastic, 50 sets/box	3	boxes	38.00	114.00										3		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper Clips Small Vinyl (50mm)	2	Box of 100's	40.00	80.00										2		
Stapler, HD No.35	2	pc	350.00	700.00										2		
Staple Wire, #35	5	boxes	35.00	175.00										5		
Multi-Purpose Glue, 130 g	10	btl	60.00	600.00										10		
Paper, Parchment, A4, cream, 100 sheets/pack	2	pack	500.00	1,000.00										2		
Ready made CANVAS 24X30 inches	10	pcs	0.00	0.00										10		
Reeves Acrylic Paint Color Set 120ml x 12 tubes/colors	1	set	2,500.00	2,500.00										1		
Sub-Total				7,569.00												
Grand Total				99,177.00												

Prepared by:

NIFFA C. GOFREDO

Noted by:

JUDE NONIE A. SALES
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies