

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0930-226147

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Department of Statistics**

CHARGED TO STF

Project, Programs and Activities(PPAs):

For office and laboratory use.


PPMP #: **PPMP-2025-093024-0735**

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 09/30/24

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Equipment and Appliances															
	heavy duty foldable table	6 pcs	18,000.00	NP - Small Value Procurement	6											
	18" STAND FAN	10 pcs	25,000.00	NP - Small Value Procurement	10											
	Heavy Duty Extension Wire 5m	10 pcs	3,497.50	NP - Small Value Procurement	10											
	Sub-Total		46,497.50													
	Office Furniture & Fixture															
	Monobloc chairs	40 piece	16,000.00	NP - Small Value Procurement	40											
	Sub-Total		16,000.00													
	TOTAL BUDGET:		62,497.50													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MONNA E. BENGALAN

Submitted by: 
PAULO G. BATIDOR
Unit Head/Project Leader

Date: **09/30/2024**

FY 2025 PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: Department of Statistics
Charged to : LabShare 2024 and/or Income
Projects, Programs and Activities (PAPs):

1. Improving classroom environment

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurem ent	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	1. Improving classroom environment															
	a. Purchase of office supplies and materials needed for improvement of laboratory rooms		62,497.50		/											

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP (attachment)

Prepared by:


MONNA E. BENGALAN
Laboratory Aide

Submitted by:


PAULO G. BATIDOR
Head, Department of Statistics

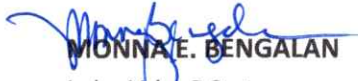
Attachment 1

END-USER/UNIT: DStat

Charged to : Lab Share

Activity Title	Particulars	Technical Specifications	Quantity	Unit	Cost Per Unit	Total Cost
a. Purchase of office supplies, equipment, and materials	Office supplies and materials for laboratory rooms	Extension Wires	10	pc	349.75	3,497.50
		Stand Fan	10	pc	2500	25,000.00
		Monobloc Chairs	40	pc	400	16,000.00
		Foldable Table for Training Room	6	pc	3000	18,000.00
					Total	62,497.50

Prepared by:


MONNA E. BENGALAN
Lab. Aide, DStat

Submitted by:


PAULO G. BATIDOR
Head, DStat