

CAPITAL OUTLAYS
FY 2025 (TIER 1)

PROVISIONS OF HIGHER EDUCATION SERVICES

PARTICULARS	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	OFFICE EQUIPMENT	TECHNICAL AND SCIENTIFIC EQUIPMENT	COMMUNICATION	TOTAL
CME	675,000.00				675,000.00
CVM			2,000,000.00		2,000,000.00
DA			991,000.00		991,000.00
DAS		50,000.00	250,000.00		300,000.00
DBS		140,000.00	1,755,000.00		1,895,000.00
Dept. of Horticulture			3,000,000.00		3,000,000.00
DFS	150,000.00		1,175,000.00		1,325,000.00
DPM			2,450,000.00		2,450,000.00
DSS			3,674,000.00		3,674,000.00
DTHM		240,000.00			240,000.00
Villaba	500,000.00		950,000.00		1,450,000.00
VSU Isabel	1,865,000.00			135,000.00	2,000,000.00
GRAND TOTAL	3,190,000.00	430,000.00	16,245,000.00	135,000.00	20,000,000.00