



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				7,150.00												

Prepared by: 
DOREEN B. ALBA

Noted by: 
ALICIA M. FLORES
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *by other note*

Date: **03/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0323-106742

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Supply & Property Management Office**
 Project Code: **SPMO STF 2023 - Motor Vehicle**
 Purpose: **For parts of SPMO Motor Vehicle.**

Total Budget : **10,000.00**
 Funding : **STF**
 PPMP #: **66-1-903-2023-2-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies																
Oil for Honda Dream Motorcycle	1	liter	350.00	350.00				1								
Fuel Hose (for Honda Dream)	2	ft	200.00	400.00				2								
Fuel Filter for Honda Dream Motorcycle	1	pc	150.00	150.00				1								
Ignition Switch for Honda Dream Motorcycle	1	set	500.00	500.00				1								
Tire, exterior 2.50/17 with interior	1	set	1,100.00	1,100.00				1								
Tire, exterior 2.25/17 with interior	1	set	1,100.00	1,100.00				1								
Rubber Center Footrest (for honda dream motorcycle)	1	set	150.00	150.00				1								
Rear Footrest (for Honda Dream Motorcycle)	1	set	450.00	450.00				1								
Spark Plug (for Honda Dream Motorcycle)	1	pc	250.00	250.00				1								
Battery (for Honda Dream Motorcycle)	1	pc	650.00	650.00				1								
Regulator (for Honda Dream Motorcycle)	1	pc	500.00	500.00				1								
Break Light Switch (for Honda Dream Motorcycle)	1	pc	150.00	150.00				1								
Side Stand, spring (for Honda Dream Motorcycle)	1	pc	100.00	100.00				1								
Head Light Bulb (for Honda Dream Motorcycle)	1	pc	150.00	150.00				1								
Accelerating Cable (for Honda Dream Motorcycle)	1	pc	300.00	300.00				1								
Break Shoe (Front and Rear) - for Honda Dream Motorcycle	1	set	600.00	600.00				1								
Handle Grip (for Honda Dream Motorcycle)	1	pair	250.00	250.00				1								
Sub-Total				7,150.00												