

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0127-9046

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**
 Project Code: **MPSO 2022**
 Purpose: **For Office and Motor Pool use**

Total Budget : **50,000.00**
 Funding : **GF-MOOE**
 PPMP #: **184-5-971-2022-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Tape, Vinyl	30	rolls	70.00	2,100.00		30										
Electrode welding holder, 300 Amperes	5	pcs	500.00	2,500.00		5										
Bulb, LED, 15W	5	pieces	300.00	1,500.00		5										
Sub-Total				6,100.00												
Hardware																
Paint Brush, 2"	10	pcs	80.00	800.00		10										
Paint, QDE, Black	2	gallon	650.00	1,300.00		2										
Hacksaw Blade, 14 TPI x 12"	10	piece	75.00	750.00		10										
LED Bulb, 13 watts, 87% Energy Saving	10	pcs	250.00	2,500.00		10										
Sub-Total				5,350.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00		20										
Alcohol, Ethyl, 70% solution, 500mL	20	btl	125.00	2,500.00		20										
PENCIL #2 MEDIUM YELLOW 12/BOX	3	Box of 12's	120.00	360.00		3										
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00		10										
Paper, Bond, Short, S-24, 80 gsm	5	reams	277.00	1,385.00		5										
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	2	pack	250.00	500.00		2										
Folder, Ordinary, A4	100	pcs	7.00	700.00		100										
Folder, File, Long, 14pts, White	50	piece	10.00	500.00		50										
Pen, Permanent Marker, black, broad tip	3	pieces	60.00	180.00		3										

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Permanent Marker, blue, broad tip	3	pieces	60.00	180.00		3										
Pen, Permanent Marker, black, fine tip	3	pieces	60.00	180.00		3										
Pen, Whiteboard Marker, black	5	pieces	50.00	250.00		5										
Pen, Whiteboard Marker, red	5	pieces	50.00	250.00		5										
Pen, Whiteboard Marker, blue,	2	pieces	50.00	100.00		2										
Correction Tape, 8m x 5mm wide	10	pc	40.00	400.00		10										
Stapler, HD No.35	1	pc	350.00	350.00		1										
Glue, Multi-Purpose, White, at least 454g (473mL)	2	btls	495.00	990.00		2										
Pen, Ball, blue	30	pieces	10.00	300.00		30										
Pen, Ball, black	10	pieces	10.00	100.00		10										
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00		5										
Stick Broom (tingting) 6" from the top, approx 370 pcs	15	piece	40.00	600.00		15										
Floor Mop with wooden handle, heavy duty	5	pcs	240.00	1,200.00		5										
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	4	gallon	450.00	1,800.00		4										
Record Book, Big, 300 pages	5	pcs	80.00	400.00		5										
Record Book, Big, 500 pages	5	pcs	115.00	575.00		5										
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	10	pack	125.00	1,250.00		10										
Tape, Masking, 1/2" x 25 yards	30	rolls	25.00	750.00		30										
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00		5										
Transparent Tape (1")	10	rolls	25.00	250.00		10										
Transparent Tape (2")	3	rolls	40.00	120.00		3										
Soap, Detergent, Bar, at least 350g, any scent	30	bar	38.00	1,140.00		30										
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00		5										
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00		5										
Sub-Total				28,650.00												
Grand Total				40,100.00												

Prepared by:  **VINCENT PAUL C. ASILOM**

Noted by:  **MARLON G. BURLAS**
Unit Head/Project Leader

Funds Available:  **ALICIA M. FLORES**
Head, Budget Office

Date: 01/27/2022