

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0804-135598

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Chief Librarian**

Project Code: **ULC-STF-Books - Pest Management (Book Fair)**

Purpose: **For research references**

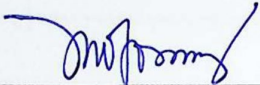
Total Budget : **50,000.00**

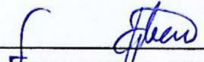
Funding : **STF**

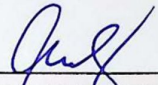
PPMP #: **190-1-797-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
McGavin, George C., & Leonidas-Romanos Davranoglou / 2023 or latest / Essential Entomology 2nd Edition / Oxford University Press / HB.	2	copy	5,400.00	10,800.00	2											
Edited by Cordoba-Aguilar, Alex, Gonzales-Tokman, Daniel, & Gonzales-Santoyo, Isaac / 2018 or latest / Insect Behavior / Oxford University Press / HB.	1	copy	8,100.00	8,100.00	1											
Leather, Simon / 2022 or latest / Insects: A Very Short Introduction / Oxford University Press / PB.	2	copy	700.00	1,400.00	2											
Drake, J.M., Bonsall, M. & Strand, M. / 2020 or latest / Population Biology of Vector-Borne Diseases / Oxford University Press / HB/PB.	2	copy	2,800.00	5,600.00	2											
Jiggins, Chris D. / 2018 or Latest / The Ecology and Evolution of Heliconius Butterflies / Oxford University Press / HB.	1	copy	5,900.00	5,900.00	1											
Yu, Simon / 2014 or latest / The Toxicology and Biochemistry of Insecticides / CRC Press / HB.	1	copy	8,000.00	8,000.00	1											
Natian, James L. Sr. / 2022 or latest / Insect Physiology and Biochemistry, 4th Edition / CRC Press / HB.	1	copy	5,100.00	5,100.00	1											
Austad, David W. / 2013 or latest / Insect Resistance Management: Biology, Economics and Prediction, 2nd Edition / Academic Press / HB.	1	copy	4,700.00	4,700.00	1											
Sub-Total				49,600.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				49,600.00												

Prepared by: 
MERCEDES V. FORNES

Noted by:  *OTC 8/4/23*
VICENTE A. GILOS
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office *JFF 29*

Date: 08/04/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies