

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2024

Unit/Office/Dept/Div: **Department of Food Science and Technology**  
 Project Code: **DFST- Laboratory equipment/supply**  
 Purpose: **Equipment for laboratory class**

Total Budget : **200,000.00**  
 Funding : **STF**  
 PPMP #: **PPMP-2024-032624-0017**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
Digital Electric Oven	5	unit	15,000.00	75,000.00						5						
<b>Sub-Total</b>				<b>75,000.00</b>												
<b>Office Equipment</b>																
Stand Mixer with Built-in Timer	5	pcs	25,000.00	125,000.00						5						
<b>Sub-Total</b>				<b>125,000.00</b>												
<b>Grand Total</b>				<b>200,000.00</b>												

Prepared by:   
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Submitted by:   
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 Unit Head/Project Leader

{{- Date: **05/23/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies