

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58513

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Supply & Property Management Office**  
 Project Code: **VSU Fuel Station - STF**  
 Purpose: **For VSU Fuel Station.**

Total Budget : **1,700,000.00**

Funding : **STF**

PPMP #: **66-1-903-2022-7-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Fuel &amp; Lubricants</b>																
Diesel Fuel	6000	L	84.00	504,000.00										6000		
Gasoline, Unleaded	14000	L	85.00	1,190,000.00										14000		
<b>Sub-Total</b>				<b>1,694,000.00</b>												
<b>Grand Total</b>				<b>1,694,000.00</b>												

Prepared by: \_\_\_\_\_

**DOREEN B. ALBA**

Noted by: \_\_\_\_\_

**ALICIA M. FLORES**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/30/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies