☑ Original PPMP	
Revised (Changed items, same	budget)
Supplemental	





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Graduate School

Project Code:

MEDAL

Purpose:

graduation medal SY 21-22

Total Budget: 15,000.00

Funding: GF-N

GF-MOOE

PPMP #:

83-5-1609-2022-3-0-5

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens				-												
medal	100	рс	150.00	15,000.00						100					44	
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by:

MARICAR B. POSAS

Noted by:

ANABELLA B. TULIN Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 04/29/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies